Nelson Mandela High School

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Nov 06, 2024 STUDENT FEE REPORT FOR THE SCHOOL YEAR 2023-2024

Fee	Revenue	Expenditures
AP Classes	\$10, 833	\$10,833
Art	7,978	8,300.70
Aviation	7,294.50	7,248.60
Clubs	12,538.19	15,566.29
Dance	3,305	3,135.28
Drama	3,305	3,259.12
Fashion	6,402	6,402
Foods	8,320	8,320
Leadership	2045	2,433.52
Math & Physics workbooks	20, 889.98	20,889.98
Photography	6,126.25	6,180.16
Robotics	5,532	5,543
Sports Med *	31,301	32,069.43
Sports Performance	6,650	6,612
Yoga	1,089	107.87
Field Trips & Skills Comp	46,982.65	46,438.67
Graduation/Banquet	63,851.49	64,534.88
Athletics	66,561.66	66,112.63
Physical Education	76,011.90	75, 896.90
Total	\$387,016.62	\$389,884.03
Excess of Expenditures Over Revenues		-\$2,867.41**

^{*}This amount includes fees collected for First Aid Courses offered at the school

Matthew Armstrong

Principal

^{**} All deficits were subsidized by School General Funds